

**National Council of Jewish Women Canada – Vancouver Section  
Year End Financial Report and Budget for Fiscal Year 2024 -2024**

Year End Report

Year End Bank Balance Operation Account	\$31,038	last year-end was \$28,708.23
Year End Bank Balance Operating Account Gaming	\$688.94.	last year-end was \$12,015,04
Receipted Revenue in 2023	\$30,410	
Revenue from other Charities	\$5,956	
Other Revenue	\$ 2,900	
Total Revenue	\$39,266	

At the beginning of the year a budgeted deficit of -\$4000 was predicated, the year ended in a surplus of \$3400.. Funds in the area of food security and wellness were not allocated and will be expended in the upcoming 2024 – 2025 expense budget.

2023 – 2024 Year Notes.

Revenues:

Notable deviations from the budget showed increased revenues in the following areas.

Wellness Revenue and increase by 14,500.00 from the following areas:

Aluma \$9,911.00 (National Initiative games day)

Warm Welcome \$660.00 ( Local Support for young families)

Helping Amy \$1,100.00 ( support in Israel)  
NCJWC \$2,700.00 - ( beyond the ballot expenses\_

Other notable

Israel Fund		\$5,751.00	expensed the same amount
Other Revenue	Beyond the Ballot	\$2,700	

### **Charitable Activities ( Expenses)**

#### **Books for Kids \$3,375**

Elizabeth Fry  
Immigrant Service of BC Linc Preschool  
Safe Babies Programs ( Vancouver Coastal Health)  
Gwa'sala-'Nakwaxda'xw School Port Hardy  
Healthiest Babies possible

#### **Wellness Programs \$13,000**

Richmond Jewish Day School ( Through JFS) Community Garden  
JCC Jewish Book Festival  
Norma Scarborough Centre  
Young Parent Program Richmond Secondary  
Mothers Matter Centre (\$5000)  
Waverley School Eggucation Programs  
Covenant House Support Homeless Youth  
YWCA Crabtree Corner

**Other \$15,000**

Aluma \$9100

Warm Welcome

Helping Amy Israel Counseling Program

Other Social Action ( Israel) \$5,700

**Fiscal Year 2024 -2024**

**Budgeted Revenue: \$22,000**

**Fundraising Revenue Friends and Angels \$8500**

**Received donations from the Marion Poliakoff Estate \$8700**

**100 Anniversary Party \$5000.**

**Expenditures**

**Wellness/Food Security \$10,000 carry over revenue from 2 years**

**Gaming \$688 remaining**

**General Office Expense\$6360**

**100 Anniversary Expense \$5000**

**The Budget will be balanced at the end of the year.**

